

2012-13 Budget Trailer Bill List

Unit	File Code #	Org Code	Department	Program/Issue Title	P98*	CH**	2011-12 Fiscal Impact ^{1/} GF	2011-12 Fiscal Impact ^{1/} OF	2012-13 Fiscal Impact ^{1/} GF	2012-13 Fiscal Impact ^{1/} OF	RN Number or Code Section(s) ^{3/}	TBL Status/ RN Number DATE***	Point-in-Time ^{2/}
Admin	001	9901	Various	Committee on Executive Salaries	N	SO	0	0	0	0	GCS 11675-11679	RN 12 13206 5/25/12	MR
Admin	002	9801	Reduction for Employee Compensation	Employee Compensation Reductions	N	SO	0	0	401,716,000	437,413,000	Various	TBD	MR
BOS	100	9620	Cash Management	Cash Management--Borrowable Funds	N	SO/L A	0	0	0	0	Various GCS	RN 12 03768 1/27/12	GB
BOS	101	0840	State Controller's Office	Delete Requirement for SCO to Perform Review of Airport Fee Audits	N	SO	0	0	0	(158,000)	CCS 1936	RN 12 00500 1/27/12	GB
BOS	103	9620	Cash Management	Cash Management--Cash Deferrals	N	SO/L A	0	0	0	0	GCS 16324-16326	RN 12 03493 2/2/12	GB
BOS	104	9900 and 9910	Statewide General Administration Expenditures and General Fund Credits from Federal Government	Update General Administrative Costs Departments	N	SO	6,275,000	0	2,645,000	0	GCS 11270	RN 12 03953 1/30/12	GB
BOS	105	0950	State Treasurer's Office	Cap on Credit Enhancement Expenses	N	SO	0	0	0	0	GCS 5924	RN 12 09179	A1
BOS	106	8860	Finance	Cleanup Statute to Remove California Fiscal Advisory Board Which Has Sunset	N	SO	0	0	0	0	GCS 13302 & 13339	RN 12 12882 5/14/12	MR
BOS	107	9620	Cash Management	Voluntary Investment Program	N	SO/L A	0	0	0	0	GC 16340	Draft V1	MR
BTH	200	2660	Caltrans	Transfer Excess Excise Tax Revenues to General Fund, Backfill the State Highway Account with Excise Tax Revenues for Weight Fees Transferred to the General Fund, and Continuation of Weight Fee Transfer	N	RV	184,000,000	-184,000,000	502,600,000	-502,600,000	Revenue and Taxation 8352 and Streets and Highways 2103	RN 12 13663 5/31/12	MR
BTH	201	0860 7100	Board of Equalization, Employment Development Department	Extend FIRM Program to BOE and EDD	N	RV	4,000,000	0	14,000,000	0	Revenue and Taxation 19266	RN 12 04871 2/16/12	GB
BTH	203	0502	California Technology Agency	Eliminate Tier III Requirements	N	SO	0	0	0	0	GCS 11546.3	RN 12 06355 2/8/12	GB
BTH	204	0845 and 0860	Department of Insurance and Board of Equalization	Adjust Payment Dates for Sales Tax and Insurance Tax	N	SO	0	0	0	0	Revenue and Taxation various	RN 1206840 2/28/12	GB
BTH	205	0502	California Technology Agency	Eliminate 9-1-1 Advisory Board	N	SO	0	0	0	0	GCS 53115.1-53115.2	RN 12 06353 02/09/12	GB
BTH	206	0502	California Technology Agency	Eliminate Electronic Funds Transfer Task Force	N	SO	0	0	0	0	GCS 14995	RN 12 06345	GB
BTH	207	0502	California Technology Agency	Eliminate PSRSPC	N	SO	0	0	0	0	GCS 8592-8592.1	RN 12 06347 02/10/12	GB
BTH	208	0502	California Technology Agency	Eliminate Technology Services Board	N	SO	0	0	0	0	GCS 11532-11543	RN 12 06346	GB
BTH	209	2660	Caltrans	Internet Advertising	N	SO	0	0	0	-700,000	Public Contract Code Section 10140	RN 1203374 2/9/12	A1
BTH	210	None	None	ABx1 26 Redevelopment Clean-Up and RDA Asset Disposition	Y	LA	1,405,000,000	0	600,000,000	0	TBD	Draft, updated 5/22/12	MR
BTH	211	0502	California Technology Agency	California Technology Agency Approval of Contracting Out for Information Technology Project Oversight	N	SO	0	0	0	0	GCS 11546	RN 1213305	MR

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BTH	212	0520	Business Transportation and Housing Agency	Eliminate California Small Business Board	N	SO	0	0	0	0	Corporations Code Section 14020-14046	RN 12 1213299 5/22/12	MR
BTH	213	2740	Motor Vehicles	Authorize \$300.0 Million Loan from Motor Vehicle Account to General Fund	N	SO	0	0	-300,000,000	300,000,000	VCS 42272	RN 12 13307 5/17/12	MR
CG	300	1690	Seismic Safety Commission	Seismic Safety Commission Continued Funding	N	SO	0	0	0	0	ICS 12975.9	RN 12 15379 05/29/12	MR
CG	301	8885	Commission on State Mandates	Repeal/Make Permissive Specified Mandates	N	LA	0	0	0	0	Various	RN 12 06134 2/03/12	GB
CG	303	5227	Board of State and Community Corrections	Board of State and Community Corrections Clean-Up	N	SO	0	0	0	0	Various Penal Code sections	RN 12 06077 2/02/12	GB
CG	304	5225	Corrections and Rehabilitation	Alternative Custody for Women	N	SO	0	0	0	0	PCS 1170.05	RN 12 13297 5/22/12	MR
CG	306	0250	Judicial Branch	Civil Court Fees and Extension of Sunset Dates for Various Court Fees	N	RV	0	0	0	50,000,000	Various GCS, Probate Code, Code of Civil Procedure, Penal Code	RN 12 17168 6/8/12	GB
CG	309	7100	Employment Development	Unemployment Insurance Employer Surcharge and Eligibility Criteria Amendments	N	RV	0	0	0	0	UI Code 976.6 & 1280-82	RN 12 06379 2/16/12	GB
CG	313	8570	Food and Agriculture	Milk and Dairy Food Safety Fees	N	SO	0	0	1,028,000	-1,028,000	Various Food & Ag Code	RN 12 02374 1/27/12	GB
CG	317	5225	Corrections and Rehabilitation	Medical Parole Amendments	N	SO	0	0	0	0	PC 2065 & 5072	RN 12 11636 5/3/12	MR
CG	318	5225	Corrections and Rehabilitation	Future of Corrections Plan Accountability	N	SO	0	0	0	0	PC 5032	RN 12 11637 5/3/12	MR
CG	319	5225	Corrections and Rehabilitation	CDCR Reporting Requirements	N	SO	0	0	0	0	PC 5031	RN 12 11638 5/3/12	MR
CG	320	5225	Corrections and Rehabilitation	Lawsuit Settlement Expenditure Authority	N	SO	0	0	0	0	Government Code 12838.14	RN 12 11633 5/4/12	MR
CG	321	5225	Corrections and Rehabilitation	Sunset of Civil Addicts Program	N	SO	0	0	0	0	Various W&I Code Sections	RN 12 13179 5/15/12	MR
CG	322	5225	Corrections and Rehabilitation	AB 900 Lease Revenue Bond Authority Eliminating and Clean- Up	N	SO	0	0	0	0	Various Government Code & Penal Code	RN 12 11640 5/3/12	MR
CG	323	5225	Corrections and Rehabilitation	DJJ Age of Jurisdiction, End Juvenile Parole, Juvenile Commitment Fee	N	SO	0	0	19,946,096	0	Various WIC Sections	RN 12 16847 6/5/12	MR
CG	327	5227	Board of State and Community Corrections	Clarify Responsibility of BSCC re: Local Jail Standards	N	SO	0	0	0	0	PC 6030	RN 12 12010 5/14/12	MR
CG	328	0250	Judicial Branch	Court Security	N	LA	0	0	0	0	Government Code 69920-27 and 77003	RN 12 13285 5/18/12	MR
CG	329	0690	CalEMA	Proposition 1B Transit and Waterborn Programs	N	LA	0	0	0	0	Government Code 8879.58 and 8879.59	RN 12 13287 5/22/12	MR
CG	330	0820	Department of Justice	DNA Penalty Assesment - Fifth Dollar	N	SO	0	0	0	10,980,000	Government Code 76104.7	RN 12 16383 6/7/12	MR
CG	331	5225	Corrections and Rehabilitation	Retired Annuitant Usage Clarification	N	SO	0	0	0	0	Government Code Various	RN 12 16585 6/5/12	MR
CG	332	5225	Corrections and Rehabilitation	Intra County Transfers	N	SO	0	0	0	0	Penal Code 4115.5	RN 12 13289 5/21/12	MR
CG	333	5225	Corrections and Rehabilitation	Shift Relinquished Phase I Jail Financing to Phase II	N	LA	0	0	0	0	Government Code Various	RN 12 16397 5/29/12	MR

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CG	334	5225	Corrections and Rehabilitation	Declare Surplus and Authorize Sale of SYCRCC	N	SO	0	0	0	0	Government Code 11011.28	RN 12 13295 5/18/12	MR
CG	335	0510	State and Consumer Services Agency	Eliminate the Food Bank Advisory Committee	N	SO	0	0	0	0	Food and Agricultural Code Section 58509,	Draft	MR
CG	336	0845	Department of Insurance	Elimination of the Advisory Committee on Automobile Insurance Fraud	N	SO	0	0	0	0	Insurance Code 1872.1	RN 12 13210	MR
CG	337	1110	Department of Consumer Affairs	Elimination of Advisory Committee on Accounting Ethics Curriculum (Accountancy Board)	N	SO	0	0	0	0	Business and Professions Code Sections 5094.5 and 5094.6	RN 12 13212	MR
CG	338	1110	Department of Consumer Affairs	Elimination of Naturopathic Formulary Advisory Subcommittee (Naturopathic Medicine Committee)	N	SO	0	0	0	0	Business and Professions Code Section 3627	RN 12 13212	MR
CG	339	1110	Department of Consumer Affairs	Elimination of Naturopathic Childbirth Attendance Advisory Subcommittee (Naturopathic Medicine Committee)	N	SO	0	0	0	0	Business and Professions Code Section 3628	RN 12 13212	MR
CG	340	8570	Department of Food and Agriculture	Elimination of the Noxious Weed Oversight Committee	N	SO	0	0	0	0	Food & Ag Section 7273	RN 12 13211	MR
CG	341	8570	Department of Food and Agriculture	Elimination of the Apiary Board	N	SO	0	0	0	0	Food & Ag Sections 29005, 29020-29028, 29032	RN 12 13211	MR
CG	342	0250	Judicial Branch	Judicial Branch Fund Redirections and Employee Compensation Changes	N	SO LA	0	0	544,000,000	-544,000,000	Various GCS	RN 12 17115 6/8/12	MR
CG	343	5227	Board of State and Community Corrections	Additional County Facilities Financing	N	CO	0	0	0	500,000,000	Government Code Various	RN 12 14005 5/29/12	MR
CG	344	0820	Department of Justice	National Mortgage Settlement	N	SO	171,183,000	0	121,000,000	0	Government Code 12531 and B&P Code 17206	RN 12 16862 6/8/12	MR
CG	345	5225	Corrections and Rehabilitation	Community Corrections Performance Incentive Grants	N	LA	0	0	0	0	Various Penal Code sections	RN 12 14250 6/1/12	MR
CG	346	0690	CalEMA	Los Angeles Regional Interoperable Communications System	N	LA	0	0	0	0	Public Resources Code	RN 12 16473 6/4/12	MR
ESU	401	6110	Department of Education	School District Deficit Factor	Y	LA	0	0	0	0	ECS 42238.146	Draft V2L 6/1/12	MR
ESU	402	6110	Department of Education	COE Deficit Factor	Y	LA	0	0	0	0	ECS 2558.46	Draft V2L 6/1/12	MR
ESU	403	6110	Department of Education	K-12 Deferrals	Y	LA	0	0	905,700,000	0	Uncodified Appropriations	Draft V2L 6/1/12	MR
ESU	404	6110	Department of Education	K-12 Growth and COLA In-Lieu Provisions	Y	LA	0	0	-313,703,000	0	Uncodified Section	Draft V2L 6/1/12	MR
ESU	405	6110	Department of Education	K12-CCC Split	Y	LA	0	0	0	0	ECS 41203.1	Draft V2L 6/1/12	MR
ESU	406	6110	Department of Education	Extend Encumbrance Date for Deferred Program Payments	Y	LA	0	0	0	0	Uncodified Section	Draft V2L 6/1/12	MR
ESU	407	6110	Department of Education	Quality Education Investment Act Rescheduling	Z	LA	0	0	0	0	ECS 52055.770	Draft V2L 6/1/12	MR
ESU	408	6110	Department of Education	Remove Gas Tax Rebench	Y	LA	0	0	0	0	ECS 41204.2	Draft V2L 6/1/12	MR
ESU	409	6110	Department of Education	Education Protection Account	Y	LA	0	0	0	0	ECS 2558, 42238, and 47633	Draft V2L 6/1/12	MR
ESU	410	6110	Department of Education	Charter School Revolving Loan Fund	Y	LA	0	0	0	0	ECS 41366.6	Draft V2L 5/24/12	MR
ESU	411	6110	Department of Education	Provide Full Funding for Charter School Non-Classroom Based Instruction	Y	LA	0	0	0	0	ECS 47612.5 and 47634.2	Draft V2L 5/24/12	MR
ESU	412	6110	Department of Education	Charter School Categorical Flex Clean-up	Y	LA	0	0	0	0	ECS 47634.1,	Draft V2L 5/24/12	MR
ESU	413	6110	Department of Education	Emergency Repair Program	Z	LA	0	0	12,282,000	0	ECS 17592.71	Draft V2L 6/1/12	MR
ESU	414	6110	Department of Education	K-12 Revenue Limit Deferrals	Y	LA	0	0	2,150,767,000	0	ECS 14041.6	Draft V2L 6/1/12	MR
ESU	415	6110	Department of Education	Eliminate Transitional Kindergarten Requirement	Y	LA	0	0	-223,706,000	0	ECS 46300 and ECS 48000	Draft V2L 6/1/12	MR
ESU	416	6110	Department of Education	Basic Aid District Offset	Y	LA	0	0	0	0	Uncodified Section	Draft V2L 6/1/12	MR
ESU	417	6110	Department of Education	Charter School Facilities Grant Reforms	Y	LA	0	0	0	0	ECS 47614.5	Draft V2L 5/24/12	MR
ESU	418	6110	Department of Education	Charter School Deferral Exemption Process	Y	LA	0	0	0	0	ECS 14041.7 and GCS 16326	Draft V2L 5/24/12	MR

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ESU	419	6110	Department of Education	California School Finance Authority Working Capital Refinancing	N	LA	0	0	0	0	ECS 17183, 17199.1, 17199.3	Draft V2L 5/24/12	MR
ESU	420	6110 and 5180	Department of Education and Department of Social Services	Reduce Child Care Costs and Restructure Administration of Child Care	N	LA	0	0	-452,477,000	0	ECS 8263, 8263.1, 8263.2, 8357, 8447, 8350 et seq., uncodified sections	Draft V2L 5/15/12	MR
ESU	422	6110	Department of Education	Weighted Student Formula	Y	LA	0	0	0	0	New	RN 12 13515	MR
ESU	423	6110	Department of Education	K-12 Revenue Limit Shift for EPA Revenues	Y	LA	0	0	0	0	Uncodified	Draft V2L 6/1/12	MR
ESU	424	6110	Department of Education	Expand K-12 Categorical Program Flexibility	Y	LA	0	0	0	0	New	RN 12 13515	MR
ESU	425	6110 and 6870	Department of Education and Board of Governors of CA Community Colleges	K-14 Mandates Reform	Y	LA	0	0	200,000,000	0	GCS 17581.5	Draft V2L 5/18/12	MR
ESU	427	6110 and 6870	Department of Education and Board of Governors of CA Community Colleges	RDA GF Backfill--SPED and CCC	Y	LA	-171,247,000	0	0	0	Uncodified	Draft V2L 6/1/12	MR
ESU	428	6870	Board of Governors of CA Community Colleges	Apportionment Funding Reform	Y	LA	0	0	0	0	ECS 84750.5	Draft V2L 6/1/12	MR
ESU	429	6870	Board of Governors of CA Community Colleges	Community College Deferral	Y	LA	0	0	218,284,000	0	ECS 84321.5	Draft V2L 6/1/12	MR
ESU	432	6350	Office of Public School Construction	Transfer Overcrowding Relief Grant Bond Authority to New Construction and Regulate New Construction and Modernization Approvals	N	LA	0	0	0	0	ECS 101012 and New	RN 12 06300	GB
ESU	434	7980	Student Aid Commission	Independent and Private, For-Profit Award Amounts	N	LA	0	0	-170,564,000	0	ECS 69433	RN 12 13319	MR
ESU	435	7980	Student Aid Commission	Raise Cal Grant Minimum GPA Requirements	N	LA	0	0	-131,183,000	0	ECS 69434, 69435.3, 69436, and 69437.6	RN 12 13319	MR
ESU	436	7980	Student Aid Commission	Phase Out Loan Assumption Programs	N	LA	0	0	-6,590,000	0	ECS 69614, 69615.6, 69615.8, 69618.9, 70107, and 70109	RN 12 13319	MR
ESU	437	7980	Student Aid Commission	Community College Transfer Long-Term Eligibility	N	LA	(70,000,000)	0	(70,000,000)	0	ECS 69436	RN 12 13319	MR
ESU	438	7980	Student Aid Commission	Switch of Cal Grant B Students to Cal Grant A for Students Who Qualified for Both, But Exceeded Cal Grant B Income Renewal Requirements	N	LA	0	0	-29,000,000	0	ECS 69433.5	RN 12 13319	MR
ESU	439	7980	Student Aid Commission	Cohort Default Rate	N	LA	0	0	0	0	ECS 69432.7	RN 12 13319	MR
ESU	441	7980	Student Aid Commission	Commission Authority	N	LA					ECS 69514	RN 12 13319	MR
ESU	443	6110	Department of Education	Eliminate RDA Rebench	Y	LA					ECS 41204.3	Draft V2L 6/1/12	MR
ESU	444	6110	Department of Education	Charter School Surplus Property	Y	LA					ECS 17458.1	Draft V2L 5/24/12	MR
ESU	445	6110	Department of Education	Trigger Reductions	Y	LA					Various	RN 12 06129	GB
ESU	446	0954	Scholarshare Investment Board	Revert Excess Governor's Scholarship Program Funds	N	LA	0	0	0	0	Uncodified	RN 12 13514	MR
ESU	447	6610	California State University	Negotiate-Set Health Benefits	N	SO	0	0	0	0	Government Code Section 22871.5	RN 12 13521	MR
FR	500		Statewide	Change to FTB Wage Garnishment Authority	Y	RV	11,000,000	0	27,000,000	0	CCP 706.070	RN 12 13064	MR
FR	501		Statewide	Penalty for Filing a Fraudulent Income Tax Claim for Refund	Y	RV	1,000,000	0	3,000,000	0	RTC 19165	RN 12 14974	MR
HHS	600	4440	Mental Health	Incompetent to Stand Trial Treatment In County Jails	N	SO	0	0	3,000,000	0	PC 1369.1, 1370 & 1601	RN 1207359 3/15/12	GB
HHS	601	4440	Mental Health	Transfer Non-Medi-Cal Programs to Other Departments	N	SO	0	0	0	0	B&P, H&S, Insurance, & WIC Various	RN 1206823 2/28/12	GB

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HHS	602	4440	Mental Health	Mental Health Services Act Clean-Up	N	SO	0	0	0	0	WIC Various	RN 12 05203 1/31/12	GB
HHS	603	4440	Mental Health	Establish Department of State Hospitals	N	SO	0	0	0	0	B&P, GC, H&S, PC & WIC Various	RN 1207624 3/21/12	GB
HHS	604	4440	Mental Health	Eliminate Remaining Department of Mental Health Statutes	N	SO	0	0	0	0	Various H&SC & WIC	RN 1207360 4/20/12	GB
HHS	605	4260	Health Care Services	Eliminate Sunset Date for Local Education Agency Medi-Cal Billing Program	N	LA	0	0	0	-1,640,000	WIC 14115.8	DraftV1L 1/27/12- RN 12 04403, 2/2/12	GB
HHS	606	4260	Health Care Services	Hospital Stabilization Funding	N	LA	0	0	42,877,000	0	Various WIC	RN 12 01089	GB
HHS	607	4260	Health Care Services	Interest Rate Assessed on Collection of Medi-Cal Provider Overpayments/Underpayments	N	LA	0	0	1,556,000	0	WIC 14171	RN 12 01098 01/19/12	GB
HHS	608	4260	Health Care Services	Eliminate Nursing Home Fee Program Sunset Date (AB 1629)	N	LA	0	0	0	0	Various H&SC and WIC	RN 12 06365 04/19/12	GB
HHS	609	4260	Health Care Services	Extend Sunset Date for Rogers Amendment	N	LA	0	0	6,400,000	6,400,000	WIC 14091.3	DraftV1L 1/11/12- RN 12 04472, 2/2/12	GB
HHS	610	4260	Health Care Services	Abolish Four Funds that Are No Longer Used	N	LA	0	0	0	0	Various WIC	DraftV1L 1/11/12- RN 12 01082, 2/2/12	GB
HHS	611	4260	Health Care Services	Medi-Cal: Operational Flexibilities	N	LA	0	0	75,000,000	75,000,000	Add to WIC	DraftV1L 1/27/12- RN 12 04472, 2/2/12.	GB
HHS	612	4260	Health Care Services	Transfer Drug Medi-Cal Functions to DHCS	N	LA	0	0	-3,513,000	-1,374,000		RN 1204490	GB
HHS	616	4260	Health Care Services / Managed Risk Medical Insurance Board	Reduce Healthy Families Rates and Transition Healthy Families Enrollees to Medi-Cal	N	LA	0	0	48,612,000	119,428,000	Add Ch. 16.2 to Insurance Code and amend HSCS beginning with 123940	DraftV1L 2/6/12	GB
HHS	618	4260	Health Care Services	Annual Open Enrollment	N	LA	0	0	3,568,000	3,568,000	WIC 14407.6	RN 12 01096 01/20/12	GB
HHS	619	4260	Health Care Services	Gross Premiums Insurance Tax Extension	N	LA	0	0	161,843,000	-485,529,000	Various R&TC and WIC	RN 12 04476 02/07/12	GB
HHS	620	4260	Health Care Services	Federally Qualified Health Center Payment Reform	N	LA	0	0	27,830,000	27,830,000	Various WIC	RN 12 04094 04/20/12 RN 12 04651 1/30/12	GB
HHS	621	4260	Health Care Services	Medical Therapy Program Eligibility	N	LA	0	0	9,123,000	9,123,000	H&S 123870 etc	RN 12 06062 2/6/12	GB
HHS	622	4260	Health Care Services	CMAC Staff Transition	N	SO	0	0	517,000	517,000	WIC 14165	DraftV1L 1/11/12- RN 12 01080, 1/20/12	GB
HHS	624	4265	Public Health	ADAP Share-of-Cost	N	LA	0	0	10,672,000	0		RN 12 01573 2/1/12	GB

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HHS	625	4265	Public Health	Transition DPH Direct Health Care Services Programs to DHCS	N	LA	0	0	0	0		RN 12 07361 4/30/12	GB
HHS	626	4265	Public Health	Establish the Office of Health Equity	N	SO	0	0	15,000	0		RN 12 06672 2/23/12	GB
HHS	628	5180	Social Services	IHSS Provider Tax Implementation Date	N	LA	57,272,000	-57,272,000	95,449,000	-95,449,000	WICS 12306.6; Rev&Tax CS 6151	DraftV1L 2/1/12	GB
HHS	632	5180	Social Services	CalWORKs Redesign/Refocus: May Revision Changes to RN 12 08537	N	LA	0	0	879,866,000	0	Various WIC Sections	Draft V1 (Amendments to RN 12 08537)	MR
HHS	633	5180	Social Services	Specify Certain Recipients Who Would be Preapproved for IHSS Supplemental Care Applications Relating to the 20 Percent Across-the-Board Reduction	N	LA	(39,379,000)	0	(179,082,000)	0	WIC 12301.07	RN 12 06467 2/13/12	GB
HHS	634	5180	Social Services	IHSS: Eliminate Domestic and Related Services in Shared Living Arrangements	N	LA	0	0	163,816,000	461,469,000	WICS 12300 & 12301	RN 12 06340 2/13/12	GB
HHS	635	4200, 4260, 4265, 5180	Alcohol and Drug Programs	Transition Non Drug Medi-Cal Programs to Various Departments	N	SO/L A	0	0	0	0		RN 12 07230 3/9/12	GB
HHS	637	5175	Child Support Services	Eliminate Previously Suspended Health Insurance Incentives for Local Child Support Agencies	N	LA	0	0	3,000,000	0	WIC 14124.93	RN 12 03313 1/30/12	GB
HHS	638	5175	Child Support Services	Provide Explicit Investment Authority for Non-Negotiated Child Support Payments	N	SO	0	0	0	0	Family Code 17311.5	RN 12 03307 1/31/12	GB
HHS	639	5175	Child Support Services	Eliminate Previously Suspended Improved Child Support Performance Incentives for Local Child Support Agencies	N	LA	0	0	1,000,000	0	Family Code 17706	RN 12 03309 1/30/12	GB
HHS	640	5175	Child Support Services	Suspension of County Share of Recoupment for FY 2012-13	N	RV	0	0	34,530,000	0	WIC 11487	RN 12 03311 1/30/12	GB
HHS	642	5180	Social Services	Distribution of Child Health and Safety Fund	N	SO	0	0	501,000	-501,000		RN 12 06174 2/7/12	GB
HHS	644	5180	Social Services	Continue Fingerprint Licensing Fee Exemption	N	LA	0	0	0	0	HSC 1522 &1596.871	RN 12 06173 2/3/12	GB
HHS	645	5180	Social Services	Extend Group Home Application Moratorium and Discontinue Setting Foster Care Rates for Group Homes at Rate Classification Levels 1-9	N	LA	0	0	0	0	WIC 11462.04	RN 12 06172 2/7/12	GB
HHS	647	5180	Social Services	Apply CNI Increase to Dual Agency Foster Care Rates	N	LA	0	0	0	0	WIC 11464	RN 12 06177 2/7/12	GB
HHS	648	4440	Mental Health	Eliminate Caregiver Resource Center	N	LA	0	0	2,918,000	0	WIC 4362-4368.5	RN 12 02375 1/30/12	GB
HHS	649	4265	Public Health	Special Fund Efficiencies Reductions	N	SO	0	0	0	6,194,000	Various H&SC; Sec 17577.2 Bus & Prof Code	RN 12 09227 05/10/12	A1
HHS	650	5160	Rehabilitation	Eliminate Orientation Center for the Blind Trust Fund Committee	N	SO	0	0	0	0	WIC 19507	Draft V1	MR
HHS	651	5175	Child Support Services	Reduce Requirements Regarding State Hearings for Local Child Support Agencies	N	LA	0	0	0	0	Various Family Code	Draft V1L 5/16/12	MR
HHS	652	4300	Developmental Services	Consumers with Challenging Service Needs	N	SO/L A	0	0	20,000,000	400,000	Various WIC	Draft	MR
HHS	653	4300	Developmental Services	Supported Living Assessments	N	LA	0	0	4,200,000	3,400,000	WIC 4689	Draft	MR

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HHS	654	4300	Developmental Services	Early Start	N	LA	0	0	0	0	GC 95004	RN 12 13246 5/29/12	MR
HHS	655	4300	Developmental Services	Regional Center Operations and Provider Payment Reductions	N	LA	0	0	30,700,000	14,800,000	WICS 4640.6, 4791 Sec. 10 of Ch. 13, Third Ext Session	RN 12 13245 5/30/12	MR
HHS	656	5180	Social Services	7-percent Across-the-Board Reduction in Authorized IHSS Hours	N	LA	0	0	99,165,000	252,564,000	New WIC 12301.08	Draft V1	MR
HHS	657	0530	Health and Human Services Agency	Restore Authority for Health and Human Services Automation Fund and Allow Project Management of CalHEERS	N	SO	0	0	0	0	GC 12803.2 and 12803.3	RN 12 13162 05/18/12	MR
HHS	658	4280	Managed Risk Medical Insurance Board	Elimination of Managed Risk Medical Insurance Board and Transfer of Programs to Health Care Services	N	SO/L A	0	0	0	0	Various WIC Sections	Draft V1L 5-14-12	GB
HHS	659	0530	Health and Human Services Agency	CalOHI Sunset Extension	N	SO	0	0	0	0	HSC 130316	Draft V1L 5-3-12	A1
HHS	660	4265	Public Health	Eliminate Various Boards and Commissions	N	SO	0	0	0	0	Various H&SC Sections	Draft V1L 5/16/12	MR
HHS	661	4260	Department of Health Care Services	Eliminate Advisory Committee of the Genetically Handicapped Persons Program	N	SO	0	0	0	0	HSC 125145	RN 12 13163 05/18/12	MR
RECO	701	Various	Statewide	Authorize the Sale of CADA Properties	N	CO	0	0	1,000,000	0	GC 8169.7	RN 12 13301 5/17/12	MR
RECO	702	Various	Statewide	Public Works Board - Technical Amendment to Clarify The Board's Ability to Reimburse UC for Interim Financing Costs on Bond Funded Projects	N	CO	0	0	0	0	GCS 15849.6	RN 12 13483 5/17/12	GB
RECO	703	3930	Department of Pesticide Regulation	Pesticide Residue Monitoring Program	N	SO	0	0	0	0	FAC 12534/12535	RN 12 05652 2/13/12	GB
RECO	704	3930	Department of Pesticide Regulation	Update Business and Professions Code to Correctly Reflect SPCB Committee Members	N	SO	0	0	0	0	Business and Professions Code 8660	RN 12 01798 1/27/12	GB
RECO	705	3980	OEHHA	Children's Environmental Health Program Authority	N	SO	0	0	0	0	HSC 900/901	RN 12 05639 2/3/12	GB
RECO	720	3360	Energy Commission	Electric Program Investment Charge	N	SO	0	0	0	-2,188,000	New PRC Chapter 8.1 PUC 2851	RN 12 13646 5/17/12	MR
RECO	722	3900	Air Resources Board	Update Vapor Recovery Equipment Defects List	N	SO	0	0	0	0	HSC 41960.2	RN 12 04615 2/7/12	GB
RECO	735	3500	CalRecycle	E-waste Enforcement Authority	N	SO	0	0	0	0	PRC 42474	RN 12 07611 4/2/12	GB
RECO	737	3500	CalRecycle	Redemption Payments	N	SO	0	0	161,700,000	0	PRC 14574	RN 12 13444 5/24/12	MR
RECO	760	3960	Toxic Substances Control	Eliminate Registered Environmental Assessor Program	N	SO	0	0	0	0	H&SC 25570 etc.	RN 12 09263 4/13/12	GB
RECO	762	3960	Toxic Substances Control	Federal Conformity--Lead in Childrens' Jewelry	N	SO	0	0	0	0	H&SC 25214.1 etc.	RN 12 01800 2/2/12	GB
RECO	763	3960	Toxic Substances Control	Federal Conformity--Site Cleanup and Corrective Action Program Requirements	N	SO	0	0	0	0	H&SC 25247 etc.	RN 12 08039 3/27/12	GB
RECO	764	3960	Toxic Substances Control	Restriction of Hazardous Substances (RoHS)	N	SO	0	0	0	0	H&SC 25210.9 etc.	RN 12 06179 2/7/12	GB

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RECO	767	3960	Toxic Substances Control	Toxics Substances Control Account Reductions	N	SO	0	0	0	9,096,000	Various HSC Sections	RN 12 13953 5/23/12	MR
RECO	770	3790	Parks and Recreation	Revenue Incentive Opportunities	N	SO	0	0	0	0	PRCS 5010	RN 12 10026 4/17/12	GB
RECO	771	3600	Fish and Game	Elimination of Dungeness Crab Review Panel	N	SO	0	0	0	0	F&G 8280.5	Draft to LCB 5/20/12	MR
RECO	772	3480	Conservation	Orphan Well Elimination	N	SO	0	0	0	0	PRCS 3258	RN 12 01793 1/26/12	GB
RECO	773	3540	CAL FIRE	Use of State Responsibility Area Fees	N	SO	0	0	0	0	PRCS 4214	RN 12 01791 1/27/12	GB
RECO	777	3540	CAL FIRE	Timber Harvest Reform	N		0	0	7,768,000	-7,768,000	Various PRC R&T 6201.9 HSC 13009.2 Water Code 13263.4	RN 12 13618 5/17/12 RN 13286 5/16/12 RN 12 13284 5/16/12 RN 12 13288 5/16/12	MR
RECO	780	3860	Water Resources	Davis-Dolwig	N	SO	0	0	0	-10,000,000	Water Code 11913.1	Draft to LCB 5/16/12	MR
RECO	798	3900	Air Resources Board	Cap and Trade Revenue Allocation Parameters	N	SO	0	0	0	0	HSC add section 43015.6	RN 12 06274 2/7/12	GB
RECO	799	3900	Air Resources Board	Establish Greenhouse Gas Reduction Account in APCF	N	SO	0	0	0	0	HSC add section 43015.5	RN 12 06152 2/2/12	GB
HHS	801	4260	Department of Health Care Services	Nursing Home - Eliminate Quality and Accountability Payments	N	LA	0	0	56,648,000	56,348,000	WIC 14126.022	RN 12 14403, 5/27	MR
HHS	802	4260	Department of Health Care Services	Increase Payments to Primary Care Physicians per ACA	N	LA	0	0	-77,489,000	-295,503,000	New WIC Section	RN 12 13447, 5/22	MR
HHS	803	4260	Department of Health Care Services	Unexpended Federal Waiver Funds (Health Care Coverage Initiative Rollover)	N	LA	0	0	100,000,000	0	WIC 15916	RN 12 13446, 5/22	MR
HHS	804	4260	Department of Health Care Services	Hospital Reductions - Revisions to Fee Allocations	N	LA	0	0	150,000,000	150,000,000	Various WIC Sections	RN 12 14401, 5/27	MR
HHS	805	4260	Department of Health Care Services	Change Reimbursement Methodology for Nondesignated Public Hospitals	N	LA	0	0	75,000,000	28,320,000	WIC 14166.151	RN 12 13449, 5/23	MR
HHS	806	4260	Department of Health Care Services	Eliminate Sunset Date for Specialty Drug Provider Contracts	N	LA	0	0	0	0	WIC 14105.3	RN 12 13850	MR
HHS	807	4260	Department of Health Care Services	Cash Flow Loan for County Medical Services Program	N	LA	0	0	0	0	New WIC Section	RN 12 13849, 5/25/12	MR
HHS	808	4260	Department of Health Care Services	Technical Clean Up for AB 396 (Ch. 394, Stats. 2011)	N	LA	0	0	0	0	WIC Sections 14053.8 and 14053.9	Draft V1L 5-18-12	MR
HHS	809	4260	Department of Health Care Services	Coordinated Care Initiative: May Revision Changes to RN 12 08898	N	LA	0	0	-19,115,000	44,395,000	Various WIC Sections	Draft V1 RN 14575, 5/31/12	MR
SW-O	900		Statewide	Other Efficiencies Placeholder--See "Efficiencies and Consolidation Tracking" Document	N	SO					Various	TBD	GB
HHS	1000	5196	2011 Realignment	HHS Clean-Up	N	LA	0	0	0	0	Various	RN 12 06069 1/31/12	GB
CG	1001	5225	2011 Realignment	Local Law Enforcement Subventions - Realignment	N	SO	0	0	0	0	Various GC, PC, and WIC Sections	RN 12 16859 6/5/12	GB

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CG	1002	5225	2011 Realignment	Public Safety Realignment	N	SO	0	0	0	0	Various Penal Code Sections	RN 12 03987 2/1/12	GB
CG	1003	5225	2011 Realignment	AB 109 Sentencing Clean-Up	N	SO	0	0	0	0	Various Penal Code Sections	RN 12 11635 5/3/12	GB
HHS	1004	5180	Department of Social Services	2011 Realignment: Social Services Programmatic Language	N	LA	0	0	0	0	Various WIC, GC Sections	Draft V1	MR
HHS	1005	5196	Department of Alcohol and Drug Programs	2011 Realignment: Alcohol and Drug Programs Programmatic Language	N	LA	0	0	0	0	Various HSC, WIC Sections	Draft V1	MR
HHS	1006	4260	Department of Health Care Services	2011 Realignment: Consolidated Medi-Cal Specialty Mental Health Programmatic Language	N	LA	0	0	0	0	Various WIC	Draft V2	MR
HHS	1007	5180	Department of Social Services	2011 Realignment: Social Services Programmatic Language Cleanup	N	LA	0	0	0	0	Various WIC Sections	TBD	MR
HHS	1008	5180	Department of Social Services	2011 Realignment: Social Services: Expansion of Foster Care Benefits up to Age 21 (AB 12)	N	LA	0	0	0	0	WIC 11403	Draft V1L 5/15/12	MR
HHS	1009	Various	Various	Realignment Superstructure	N	LA	0	0	0	0	Various	Draft V1L 5/16/12	MR
CG	1010	5225	2011 Realignment	Various AB 109 Clarifications and Clean Up	N	SO	0	0	0	0	Various	Draft V1L 5/31/12	MR
CG	1011	5225	2012 Realignment	Parole-PBH Revocation Transition to Courts	N	SO	0	0	0	0	Various	Draft V1	MR
				Total Fiscal Impact			\$1,668,483,000	-\$241,272,000	\$5,873,186,096	\$181,552,000			
				Total Prop. 98 Fiscal Impact			\$1,245,753,000	\$0	\$3,567,342,000	\$0			
				Total Non-Prop. 98 Fiscal Impact			\$422,730,000	-\$241,272,000	\$2,293,562,096	\$181,552,000			
			* P98: Y=Yes N=No Z= Prop 98 from prior years										
			** CH: SO=State Operations LA=Local Assistance CO=Capital Outlay RV=Revenue										
			*** TBD -- To Be Drafted										
			^{1/} Positive numbers are a gain to the reserve. Issues with no impact on the reserve are shown as non-adds in parenthesis.										
			^{2/} GB=Governor's Budget SS=Special Session AL=April 1 Letters MR = May Revise										
			^{3/} Please use the following structure to identify specific code sections: GCS for Government Code Section, WICS for Welfare and Institutions Code Section, ECS for Education Code Sections, etc.										
			DraftVX -- Where 'V' stands for version and 'X' states the version number for language that has not been sent to LCB										
			DraftVXL -- Add "L" to indicate the TBL has been sent to LCB. Indicate date sent to LCB.										
			XX XXXXX -- RN assigned by Legislative Counsel Bureau. Indicate date on RN.										